

2026 Budget for Iron Horse Single Family HOA 11-22-25

			Recap
			Expenses
		2026 Budget	Cost for 2026
Income			
Annual Assessment	\$15,075.00		
Carry over From 2025	\$3,000.00		
Alpine Operating Account	\$2,588.72		
Total	\$20,663.72		
Expenses			
Utilities			
Water		\$3,200.00	\$3,200.00
Exterior Maintenance			
Landscape Contract		\$3,200.00	
Snow Removal		\$650.00	
Sprinklers		\$300.00	
Total		\$4,150.00	\$4,150.00
Administration			
Copying & Printing		\$340.00	
Postage		\$15.00	
Mailing Service Charges		\$650.00	
Management Fees		\$6,840.00	(Heritage)
Set Up Management Fee		\$285.00	
Professional Fees		\$300.00	
Office-Office Supplies		\$75.00	
Legal Expenses-General		\$400.00	
Licenses & Permits - DORA & SOS		\$60.00	
PO Box Rental		\$244.00	
Total		\$9,209.00	\$9,209.00
Taxes, Insurance & Interest			
Insurance		\$1,700.00	\$1,700.00
Taxes		\$150.00	\$150.00
	2026 Expenses	\$18,409.00	\$18,409.00
	Income	\$20,663.72	