

Indian Wash Townhome Association  
 Annual Budget  
 Prepared by Leonard N Silence, Secretary/Treasurer

	FY 2021	FY 2022
<b>Revenues</b>		
Monthly Fee Revenues (2122 \$125/Mo Fee)	\$ 21,000	\$ 21,000
11 Months of \$15.00 Fee Increase	-	2,310
	<u>\$ 21,000</u>	<u>\$ 23,310</u>
<b>Expenditures</b>		
Insurance	\$ 7,500	\$ 7,500
Lawncare - Basic Service	7,500	8,660
Lawncare - Other Services	700	700
Building Repairs	1,000	-
Roof Repairs	500	-
Irigation Sytem	1,650	1,300
Tree Service	-	-
Management	-	3,000
Fees	60	50
10% Reserve	2,100	2,100
Total Expenditures	<u>\$ 21,010</u>	<u>\$ 23,310</u>