

Lamp Lite HOA

Approved 2022 Budget

kh 4/11/2022

Income	Actual 2021	Approved 2022
HOA Assessment 47 X \$250	11,750.00	11,750.00
Other Income	930.83	
Total Income	12,680.83	11,750.00
Expenses	Actual 2021	Approved 2022
Landscape Maint-On Contract	2,590.00	2,700.00
Irrigation Expense	833.62	500.00
Insurance	832.00	832.00
Management	0.00	3,465.00
Start-up Fee	0.00	164.50
Taxes & Licenses	10.00	50.00
Postage & Mailing	808.63	500.00
Misc. Expense / Meeting Expense	36.42	50.00
Total Expenses	5,110.67	8,261.50
Net Income	7,570.16	3,488.50
Operating Account Balance 3/31/2022	7,590.89	