

Renaissance 360 HOA

Approved 2023 Budget

Income	Actual '22	Proposed '23
HOA Assessment	2,316.67	3,500.00
Builder HOA Assessment	250.00	875.00
Developer's Contribution	3,000.00	3,000.00
Working Capital	100.00	100.00
Total Income	5,666.67	7,475.00
Expenses	Actual '22	Proposed '23
Landscape Maint-On Contract	845.00	1,225.00
Landscape Maint-Off Contract	695.00	200.00
Irrigation Water Shares	1,035.00	1,050.00
Irrigation System Expense	0.00	250.00
Maintenance/Repairs	930.00	0.00
Insurance	1,006.17	1,100.00
Management	525.00	2,400.00
Electric	170.82	250.00
Legal & Accounting	0.00	130.00
Taxes & Licenses	0.00	50.00
Postage & Mailing	75.00	150.00
Operating Fund Contribution	300.00	600.00
Total Expenses	5,581.99	7,405.00
Net Income	84.68	70.00